

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-T1

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: **BALBOA AVENUE/CLAIREMONT DRIVE TO INTERSTATE 5**

DEPARTMENT: TRANSPORTATION - STREETS

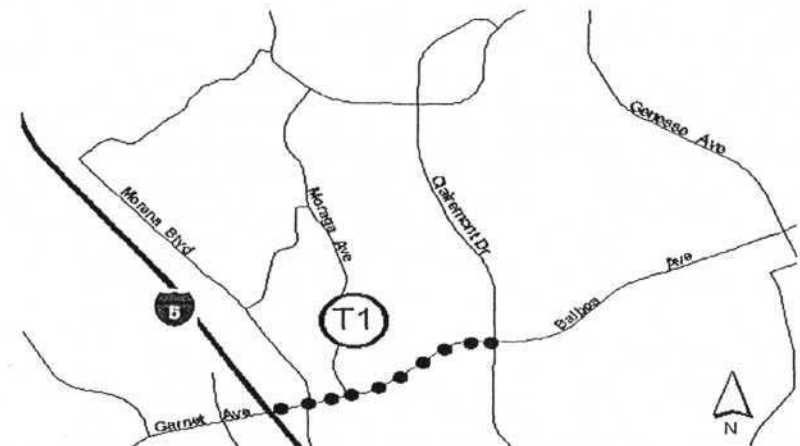
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
6,825,000	UNIDENTIFIED								
6,825,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING OF BALBOA AVENUE TO A SIX-LANE MAJOR STREET FROM CLAIREMONT DRIVE TO I-5. PROJECT IMPROVEMENTS INCLUDE THE MODIFICATION OF TRAFFIC SIGNALS, A CLASS II BIKE LANE, SIDEWALKS AND A TRANSITION FROM SIX LANES TO FOUR LANES ON THE EASTERLY SIDE OF CLAIREMONT DRIVE.

JUSTIFICATION WIDENING BALBOA AVENUE WILL ENHANCE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CM-T2

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: GENESEE AVENUE - SAUK AVENUE TO 200' NORTH OF DERRICK DRIVE

DEPARTMENT: TRANSPORTATION - STREETS

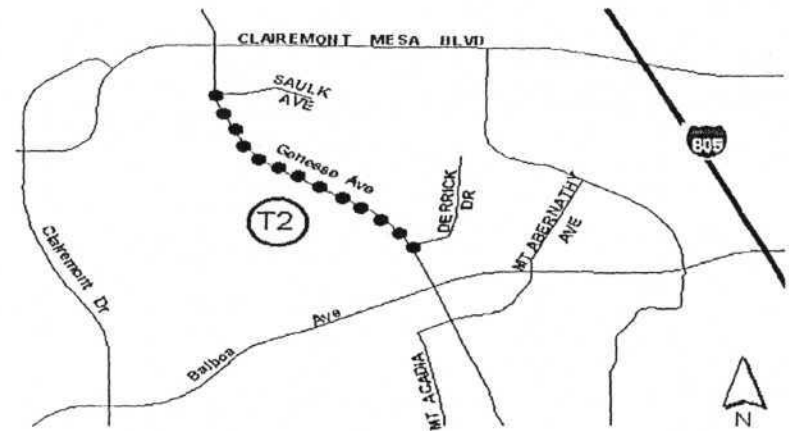
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
787,500	UNIDENTIFIED								
787,500	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF STANDARD CURB, GUTTER AND SIDEWALK WHERE NOT ALREADY IN PLACE, FROM SAUK AVENUE TO 200' NORTH OF DERRICK DRIVE.

JUSTIFICATION THE CONSTRUCTION OF THE MISSING IMPROVEMENTS WILL ENHANCE VEHICULAR AND PEDESTRIAN MOVEMENT.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-T3

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: GENESEE AVENUE - MT. ETNA DRIVE TO MT. ALIFAN DRIVE

DEPARTMENT: TRANSPORTATION - STREETS

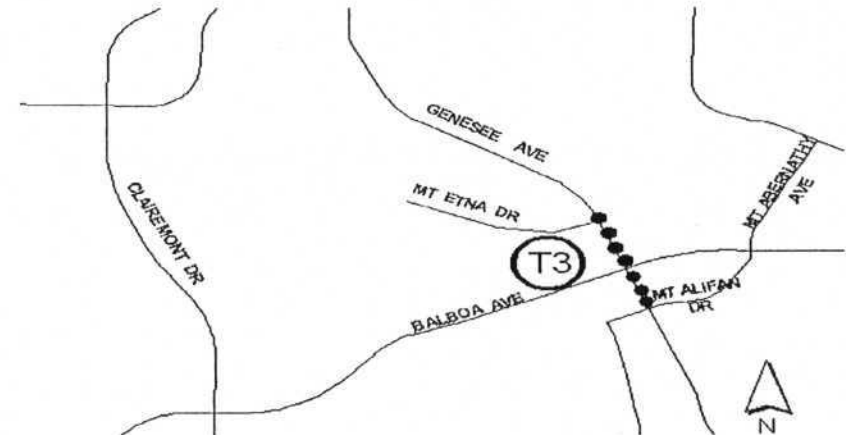
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
217,000	UNIDENTIFIED								
560,000	SUBDIVIDER								
777,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE WIDENING OF GENESEE AVENUE FROM MT. ETNA DRIVE TO MT. ALIFAN DRIVE FROM 5 LANES TO 6 LANES INCLUDING A CLASS II BIKEWAY WITHIN THE EXISTING RIGHT OF WAY.

JUSTIFICATION THIS PROJECT IS NEEDED TO ACCOMMODATE INCREASED TRAFFIC VOLUME AND IMPROVE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. UPDATED TO REFLECT RECENT COMPLETED PORTIONS OF ORIGINAL LIMITS (DERRICK DRIVE TO M. ETNA DRIVE).

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CM-T4

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: GENESEE AVENUE - BOYD AVENUE TO SOUTHERLY COMMUNITY BOUNDARY

DEPARTMENT: TRANSPORTATION - STREETS

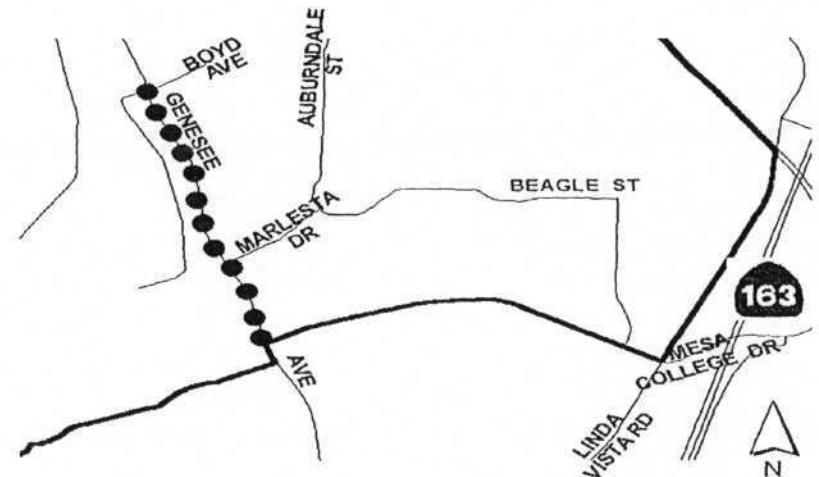
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,575,000	UNIDENTIFIED								
1,575,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR THE WIDENING OF GENESEE AVENUE FROM BOYD AVENUE TO SOUTHERLY COMMUNITY BOUNDARY TO A 4-LANE MAJOR STREET, INCLUDING A CLASS II BIKEWAY, SIDEWALKS, AND UPGRADED DRAINAGE SYSTEM. THIS WILL OCCUR WITHIN THE EXISTING RIGHT OF WAY.

JUSTIFICATION THIS PROJECT IS NEEDED TO ACCOMMODATE PROJECTED FUTURE TRAFFIC VOLUME.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-T5

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: MT. ALIFAN DRIVE - MT. ACADIA BOULEVARD TO GENESEE AVENUE

DEPARTMENT: TRANSPORTATION - STREETS

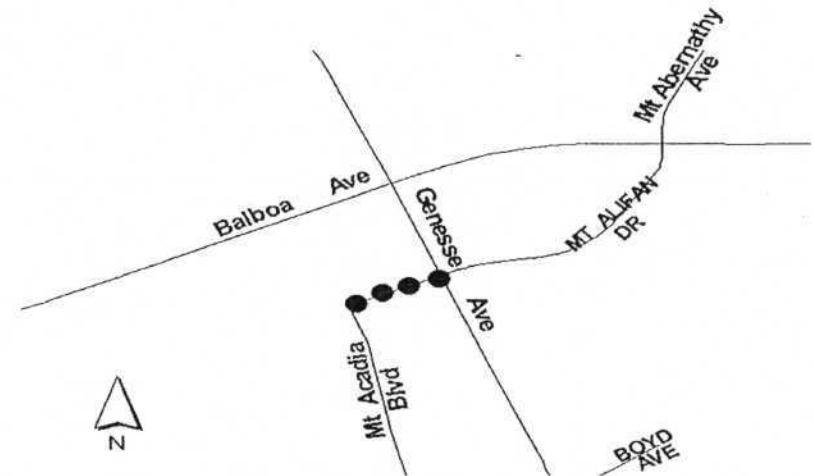
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
630,000	UNIDENTIFIED								
630,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL WIDEN MT. ALIFAN DRIVE TO A FOUR LANE COLLECTOR FROM MT. ACADIA BOULEVARD TO GENESEE AVENUE. PROJECT IMPROVEMENTS INCLUDE A CLASS III BIKEWAY AND THE MODIFICATION OF THE TRAFFIC SIGNAL AT GENESEE AVENUE.

JUSTIFICATION WIDENING MT. ALIFAN WILL ENHANCE TRAFFIC FLOW.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-T6

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: MORENA BOULEVARD AT TECOLOTE ROAD

DEPARTMENT: TRANSPORTATION - STREETS

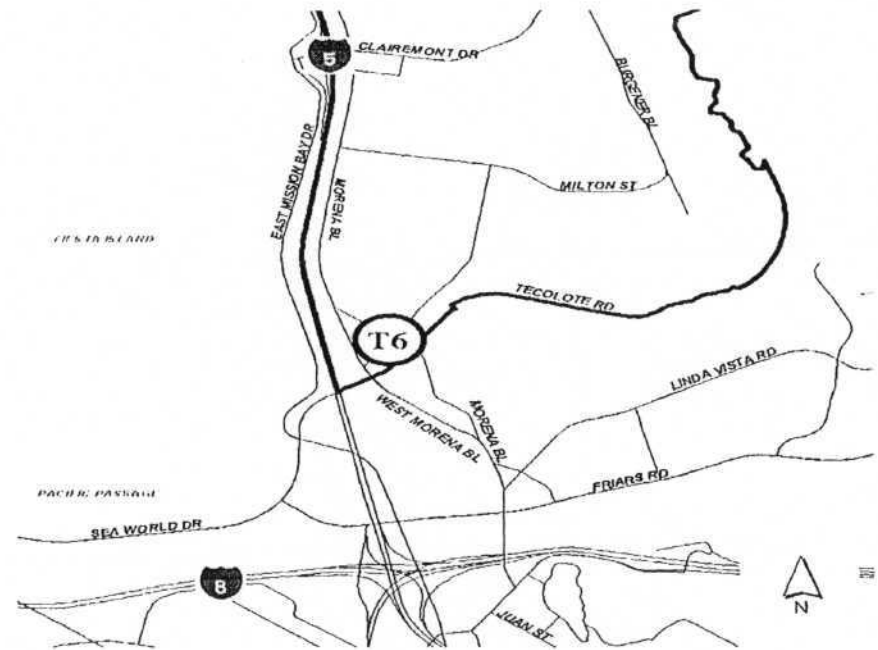
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
800,000	UNIDENTIFIED								
800,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR WIDENING MORENA BOULEVARD NORTH OF TECOLOTE ROAD, INCLUDING THE BRIDGE OVER TECOLOTE CREEK, TO PROVIDE TWO NORTHBOUND LANES, ONE SOUTHBOUND LEFT-TURN LANE, ONE SOUTHBOUND THROUGH/RIGHT TURN-LANE, AND AN EXCLUSIVE SOUTHBOUND RIGHT-TURN LANE. SOUTH OF TECOLOTE ROAD, WIDEN MORENA BOULEVARD TO INCLUDE TWO NORTH BOUND LEFT-TURN LANES AND ONE NORTHBOUND THROUGH LANE AND A SHARED NORTHBOUND THROUGH/RIGHT-TURN LANE. THIS REFLECTS 50% OF THE PROJECT, WITH THE REMAINING 50% IN THE LINDA VISTA COMMUNITY. SHOULD BE COMPLETED PRIOR TO CM-T7.

JUSTIFICATION THIS PROJECT WILL IMPROVE CIRCULATION AND ENCOURAGE REDEVELOPMENT IN THIS INDUSTRIAL AREA.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CM-T7

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: KNOXVILLE STREET - EXTEND TO WEST MORENA BOULEVARD

DEPARTMENT: TRANSPORTATION - STREETS

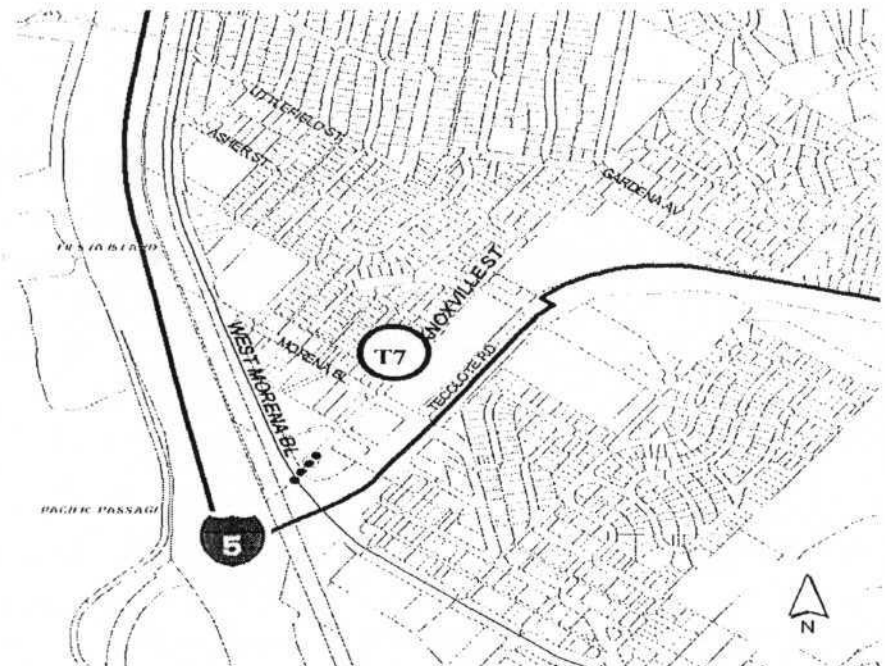
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
220,000	UNIDENTIFIED								
200,000	SUBDIVIDER								
420,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WILL EXTEND THIS 2-LANE COLLECTOR STREET APPROXIMATELY 80' SOUTHWESTERLY TO INTERSECT WEST MORENA BOULEVARD. ALSO INCLUDED IS A TRAFFIC SIGNAL AT THE NEW INTERSECTION. SHOULD BE COMPLETED AFTER CM-T6.

JUSTIFICATION THIS PROJECT WILL IMPROVE CIRCULATION AND ENCOURAGE REDEVELOPMENT IN THIS INDUSTRIAL AREA.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CM-T8

COUNCIL DISTRICT: 6

COMMUNITY: CLAIREMONT MESA

TITLE: **STORM DRAINS**

DEPARTMENT: TRANSPORTATION - STREETS

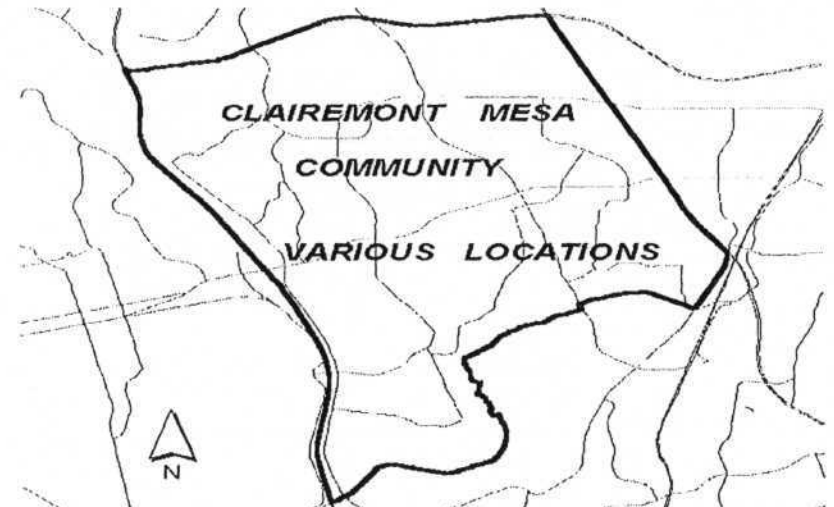
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
472,500	UNIDENTIFIED								
472,500	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: INSTALL NEW STORM DRAINS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY.

JUSTIFICATION IMPROVED DRAINAGE IS REQUIRED.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-T9

COUNCIL DISTRICT: 6

COMMUNITY: CLAIREMONT MESA

TITLE: **BORRESON STREET STORM DRAIN**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
14,400	DIF	14,400							
14,400	TOTAL	14,400	0	0	0	0	0	0	0

DESCRIPTION: INSTALLED NEW STORM DRAIN

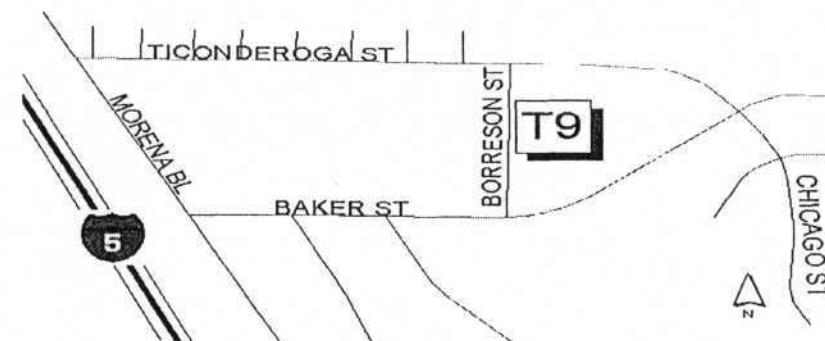
JUSTIFICATION IMPROVED DRAINAGE WAS REQUIRED AT THIS LOCATION.

SCHEDULE: COMPLETED

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT WAS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 11-298.1

COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CM-T10

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: **TRAFFIC SIGNAL MODIFICATIONS**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
325,000	UNIDENTIFIED								
325,000	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT PROVIDES FOR MINOR SIGNAL IMPROVEMENTS AT SELECTED LOCATIONS. IMPROVEMENTS INCLUDE PEDESTRIAN SIGNAL HEADS, TRAFFIC SIGNAL HEADS, MAST ARMS, AND POLES.

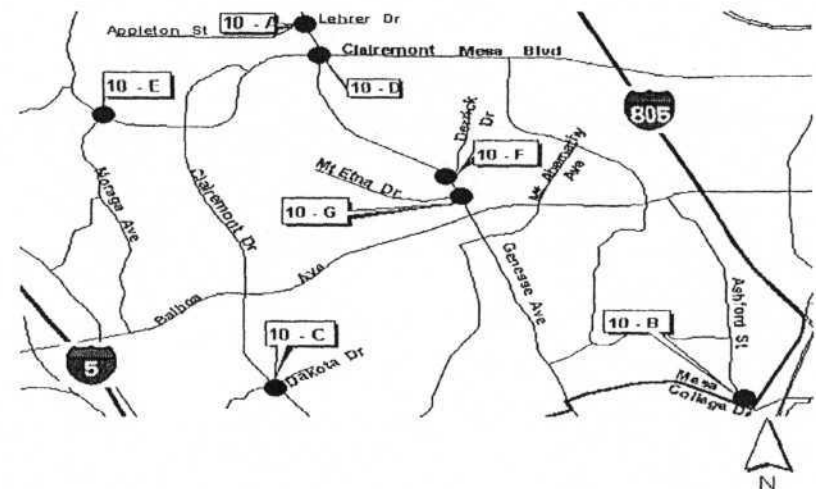
LOCATIONS:

A. APPLETON STREET/LEHRER DRIVE AT GENESEE AVE	\$50,000
B. ASHFORD STREET AT MESA COLLEGE DRIVE	50,000
C. CLAIREMONT DRIVE AT DAKOTA DRIVE	5,000
D. CLAIREMONT MESA BOULEVARD AT GENESEE AVE	50,000
E. CLAIREMONT MESA BOULEVARD AT MORAGA AVENUE	50,000
F. DERRICK DRIVE AT GENESEE AVENUE	50,000
G. GENESEE AVENUE AT MT. ETNA DRIVE	70,000
TOTAL	\$325,000

JUSTIFICATION INCREASING TRAFFIC VOLUMES AND CHANGING TRAFFIC PATTERNS REQUIRE UPGRADING OF THE SIGNAL SYSTEMS AT IDENTIFIED LOCATIONS.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-T11
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: COMPLETED TRAFFIC SIGNAL

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
48,000	TRANSNET	48,000							
87,200	DIF	87,200							
135,200	TOTAL	135,200	0	0	0	0	0	0	0

DESCRIPTION: TRAFFIC SIGNAL WAS PROVIDED AT THE CLAIREMONT DRIVE/
RAPPAHANNOCK AVENUE INTERSECTION.

JUSTIFICATION THE SIGNALIZATION OF THIS INTERSECTION HAD A HIGH
PRIORITY WITHIN THE CLAIREMONT MESA COMMUNITY AND SATISFIED THE CITY'S
WARRANTS FOR A SIGNALIZED INTERSECTION.

SCHEDULE: PROJECT HAS BEEN COMPLETED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT WAS
CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S
GENERAL PLAN GUIDELINES.

CIP NO: 63-020.0 - COMPLETED



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: CM-T12

COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: **CURB RAMPS - VARIOUS LOCATIONS**

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
3,748,500	UNIDENTIFIED								
1,500	DIF		1,500						
3,750,000	TOTAL	0	1,500	0	0	0	0	0	0

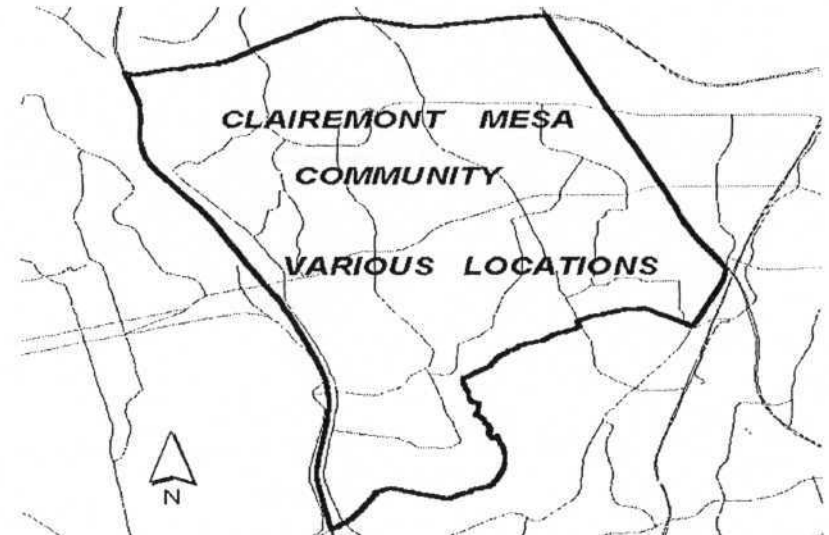
DESCRIPTION: INSTALL PEDESTRIAN RAMPS AT 2,500 LOCATIONS THROUGHOUT THE COMMUNITY.

JUSTIFICATION REQUIRED TO PROVIDE PEDESTRIAN ACCESS IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

CIP NO: 52-461.0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: CM-T13
COUNCIL DISTRICT: 6
COMMUNITY: CLAIREMONT MESA

TITLE: MESA COLLEGE DRIVE - FROM LINDA VISTA ROAD TO GENESEE AVENUE

DEPARTMENT: TRANSPORTATION - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
	DELETED								
0	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION: THIS PROJECT WOULD HAVE PROVIDED FOR A FOUR LANE COLLECTOR STREET FROM 500' WEST OF ARMSTRONG STREET TO GENESEE AVENUE, INCLUDING CLASS II BIKE LANES.

JUSTIFICATION THIS PROJECT WOULD HAVE PROVIDED NEEDED ACCESS TO GENESEE AVENUE AND RELIEVED CONGESTION ON LINDA VISTA ROAD.

SCHEDULE: PROJECT DELETED FY 2000 AS COMMUNITY DID NOT WANT TO GO THROUGH THE CANYON.

RELATIONSHIP TO COMMUNITY AND GENERAL PLANS: THIS PROJECT IS CONSISTENT WITH THE CLAIREMONT MESA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

DELETED